

[illegible]

Activity Name				Duration	Start	Finish	2026					2027				2028				2029				2030																					
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																		
Portland PS Bond Program																																													
ATHLETIC FACILITIES																																													
GRANT HS LIGHTS (COMPLETE)																																													
DESIGN	37	01-Jan-25 A	28-Feb-25 A																																										
LAND USE PERMIT	150	01-Mar-25 A	08-Aug-25 A																																										
PERMITTING	65	21-Nov-25 A	16-Feb-26 A																																										
CONSTRUCTION	49	23-Mar-26 A	26-May-26 A																																										
CLOSE-OUT	10	28-May-26 A	19-Jun-26 A																																										
MARSHALL MS																																													
HUB FIELD AND LIGHTS (COMPLETE)																																													
CONSTRUCTION	195	01-Jan-26 A	18-May-26 A																																										
PERMITTING	66	01-Jan-26 A	01-Jan-26 A																																										
DESIGN	35	01-Jan-26 A	01-Jan-26 A																																										
CLOSE-OUT	17	20-May-26 A	01-Jul-26 A																																										
UPPER FIELD (MULTI-USE)																																													
A/E PROCUREMENT	34	01-Aug-26 A	01-Oct-26																																										
DESIGN	193	01-Oct-26	28-Jun-27																																										
LAND USE PERMIT	193	01-Oct-26	28-Jun-27																																										
PERMITTING	80	04-May-27	23-Aug-27																																										
CONSTRUCTION	177	24-Aug-27	26-Apr-28																																										
CLOSE-OUT	30	01-May-28	09-Jun-28																																										
JACKSON MS HUB																																													
PHASE 0																																													
LAND USE PERMIT	43	01-Jan-24 A	10-Sep-24 A																																										
DIRECT SELECT / COOP PROCUREMENT	25	22-Dec-25 A	11-Feb-26 A																																										
DESIGN	37	11-Feb-26 A	29-May-26 A																																										
PERMITTING	11	29-May-26 A	10-Jun-26 A																																										
CONSTRUCTION	111	10-Jun-26 A	11-Nov-26																																										
PHASE 1A																																													
LAND USE PERMIT	98	01-Jan-26 A	01-Jan-26 A																																										
DESIGN	37	11-Feb-26 A	30-Jul-26																																										
PERMITTING	37	31-Jul-26	21-Sep-26																																										
CONSTRUCTION	120	22-Sep-26	08-Mar-27																																										
PHASE 1B																																													
DESIGN	238	01-Apr-26 A	26-Oct-26																																										
PERMITTING	65	22-Sep-26	21-Dec-26																																										
CONSTRUCTION	119	22-Dec-26	04-Jun-27																																										
CLOSE-OUT	8	09-Jun-27	18-Jun-27																																										
POWELL PARK																																													
P&R NEGOTIATIONS	105	05-Jan-26 A	28-Aug-26																																										
DESIGN	195	02-Nov-26	30-Jul-27																																										
LAND USE PERMIT	195	02-Nov-26	30-Jul-27																																										
PERMITTING	80	07-Jun-27	24-Sep-27																																										
CONSTRUCTION	155	27-Sep-27	28-Apr-28																																										
CLOSE-OUT	30	03-May-28	13-Jun-28																																										
JEFFERSON FIELD																																													
DESIGN (BORA)	0	01-Sep-25 A	31-Jan-26 A																																										
LAND USE PERMIT	150	01-Oct-25 A	20-Mar-26 A																																										
PERMITTING	76	08-Dec-25 A	15-Jun-26 A																																										
CONSTRUCTION - PHASE 1	206	15-Jun-26 A	29-Mar-27																																										
CONSTRUCTION - PHASE 2	279	01-Jun-29	26-Jun-30																																										
CLOSE-OUT	5	01-Jul-30	05-Jul-30																																										
PROCUREMENT DESIGN															PERMITTING LAND USE PERMIT CLOSE-OUT & ...															Portland PS Bond Summary											Data Date Run Date06-Jul-2602-Sep-26				

Activity Name				Duration	Start	Finish	2026					2027				2028				2029				2030			
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Portland PS Bond Program																											
ATHLETIC FACILITIES																											
ROOSEVELT HS ATHLETIC IMPROVEMENTS																											
A/E PROCUREMENT				10	01-Sep-26*	14-Sep-26																					
DESIGN				260	02-Nov-26	29-Oct-27																					
LAND USE PERMIT				260	02-Nov-26	29-Oct-27																					
PERMITTING				130	02-Aug-27	28-Jan-28																					
CONSTRUCTION				197	31-Jan-28	31-Oct-28																					
CLOSE-OUT				30	03-Nov-28	14-Dec-28																					
FRANKLIN FIELD																											
A/E PROCUREMENT				10	01-Sep-26*	14-Sep-26																					
DESIGN				195	01-Oct-26	30-Jun-27																					
LAND USE PERMIT				195	01-Oct-26	30-Jun-27																					
PERMITTING				130	01-Apr-27	29-Sep-27																					
CONSTRUCTION				175	30-Sep-27	31-May-28																					
CLOSE-OUT				30	05-Jun-28	14-Jul-28																					
WEST SYLVAN MS FIELD																											
A/E PROCUREMENT				10	01-Sep-26*	14-Sep-26																					
DESIGN				261	01-Oct-26	30-Sep-27																					
LAND USE PERMIT				261	01-Oct-26	30-Sep-27																					
PERMITTING				87	02-Aug-27	30-Nov-27																					
CONSTRUCTION				152	01-Dec-27	29-Jun-28																					
CLOSE-OUT				30	04-Jul-28	14-Aug-28																					
GRANT HS SEATING																											
A/E PROCUREMENT				10	01-Sep-26*	14-Sep-26																					
DESIGN				195	02-Nov-26	30-Jul-27																					
LAND USE PERMIT				195	02-Nov-26	30-Jul-27																					
PERMITTING				130	03-May-27	29-Oct-27																					
CONSTRUCTION				153	01-Nov-27	31-May-28																					
CLOSE-OUT				30	05-Jun-28	14-Jul-28																					

PROCUREMENT

DESIGN

PERMITTING

LAND USE PERMIT

CONSTRUCTION

CLOSE-OUT & ...

Portland PS Bond Summary

Data Date

Run Date

06-Jul-26

02-Sep-26

Activity Name				Duration	Start	Finish	2026					2027				2028				2029				2030										
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
Portland PS Bond Program																																		
ALL SEISMIC 2025 BOND																																		
BEVERLY CLEARY FERNWOOD FULL SEISMIC																																		
DESIGN	238	13-Jan-26 A	19-Aug-26																															
PERMITTING	130	20-Aug-26	17-Feb-27																															
CONSTRUCTION	311	11-Jun-27	18-Aug-28																															
CLOSE-OUT	30	21-Aug-28	29-Sep-28																															
VERNON & WINTERHAVEN APPROACH B- PARTIAL SEISMIC																																		
DESIGN	238	18-Sep-25 A	24-Dec-25 A																															
PERMITTING	119	25-Nov-25 A	27-May-26 A																															
CONSTRUCTION	57	12-Jun-26 A	31-Aug-26																															
CLOSE-OUT	30	01-Sep-26	12-Oct-26																															
AINSWORTH & KELLY PARTIAL SEISMIC																																		
DESIGN	150	13-May-26 A	18-Nov-26																															
PERMITTING	100	19-Nov-26	07-Apr-27																															
CONSTRUCTION	56	11-Jun-27	27-Aug-27																															
CLOSE-OUT	45	30-Aug-27	29-Oct-27																															
RICHMOND PARTIAL SEISMIC & ROOF																																		
DESIGN	150	30-Apr-26 A	04-Nov-26																															
PERMITTING	115	05-Nov-26	14-Apr-27																															
CONSTRUCTION	56	11-Jun-27	27-Aug-27																															
CLOSE-OUT	31	30-Aug-27	11-Oct-27																															
CAPITOL HILL SEISMIC & ROOF																																		
DESIGN	120	28-Apr-26 A	08-Dec-26																															
PERMITTING	56	09-Dec-26	24-Feb-27																															
CONSTRUCTION - PHASE 1	48	11-Jun-27	17-Aug-27																															
CLOSE-OUT - PHASE 1	23	18-Aug-27	17-Sep-27																															
CONSTRUCTION - PHASE 2	48	14-Jun-28	18-Aug-28																															
CLOSE-OUT - PHASE 2	30	21-Aug-28	29-Sep-28																															
BEACH SEISMIC & ROOF																																		
DESIGN	186	06-Aug-26	22-Apr-27																															
PERMITTING	168	17-May-27	05-Jan-28																															
CONSTRUCTION - PHASE 1	48	10-Jan-28	15-Mar-28																															
CLOSE-OUT - PHASE 1	23	16-Mar-28	17-Apr-28																															
CONSTRUCTION - PHASE 2	48	14-Jun-28	18-Aug-28																															
CLOSE-OUT - PHASE 2	30	21-Aug-28	29-Sep-28																															
ROSE CITY PARK SEISMIC AND ROOF																																		
DESIGN	160	27-May-26 A	16-Jun-27																															
PERMITTING	175	17-Jun-27	16-Feb-28																															
CONSTRUCTION	311	16-Jun-28	24-Aug-29																															
CLOSE-OUT	30	27-Aug-29	05-Oct-29																															