

PORTLAND PUBLIC SCHOOLS

Bond Program Dashboard

Data Source	Report Name	Date Exported
eBuilder	0-PIVOT TABLE - FUNDING - SLS 06.01.2026 07 00 12 AM.xls	6/1/2026 4:30
eBuilder	BAC Data Project Management Cost 06.01.2026 07 17 44 AM (1).xls	6/1/2026 4:30
eBuilder	Commitment Funding Items 06.01.2026 07 12 31 AM (1).xls	6/1/2026 4:30
eBuilder	PS Reconcile Export 06.01.2026 06 38 43 AM.xls	6/1/2026 4:30

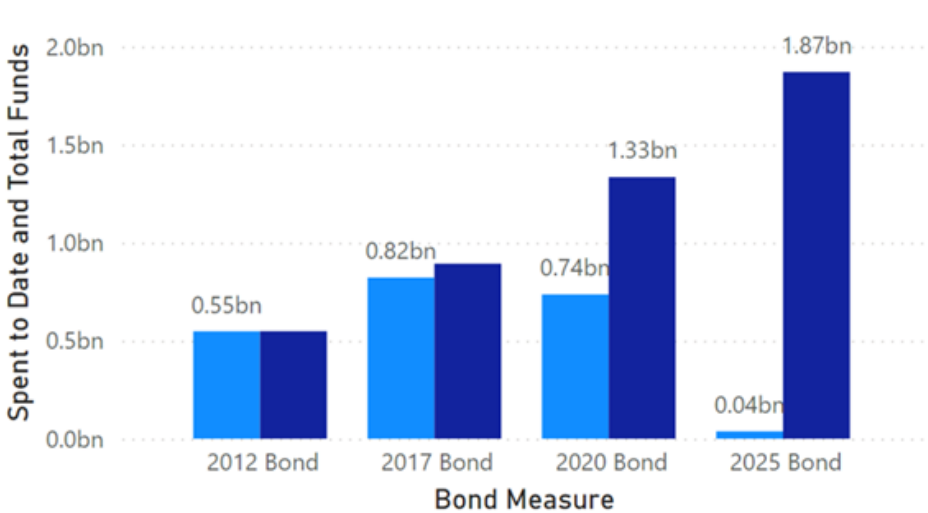
Bond Measure

Deselect all	2012 Bond	2017 Bond	2020 Bond	2025 Bond
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Total Funds 4.6bn	Spent to Date 2.1bn	Outstd. Encumbrance 228.9M	Available Funds 2.3bn	Percent Available 49%
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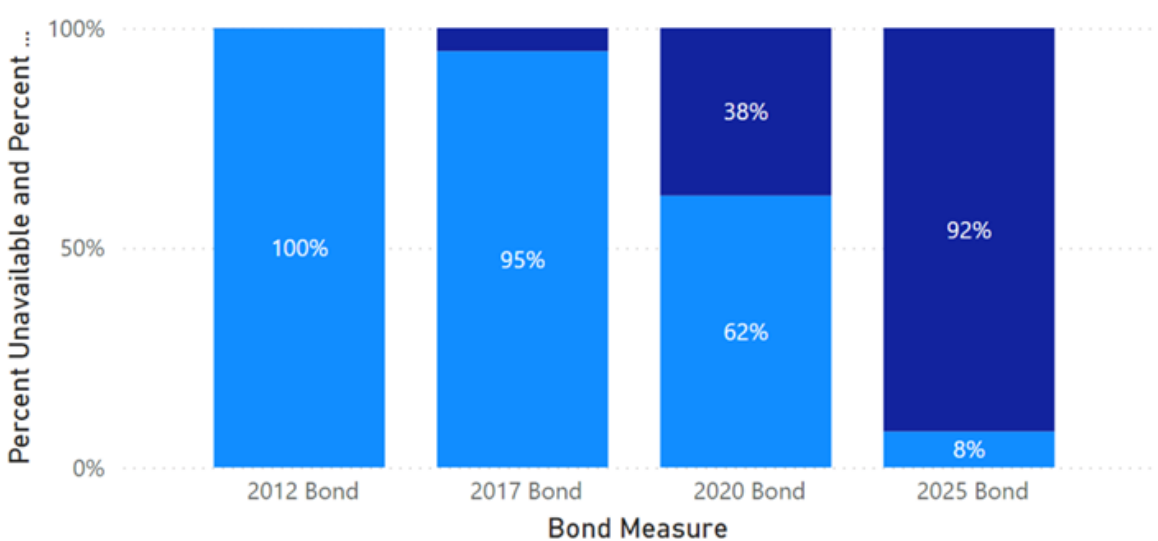
Spent to Date and Total Funds

● Spent to Date ● Total Funds



Spent and Encumbered

● Percent Unavailable ● Percent Available



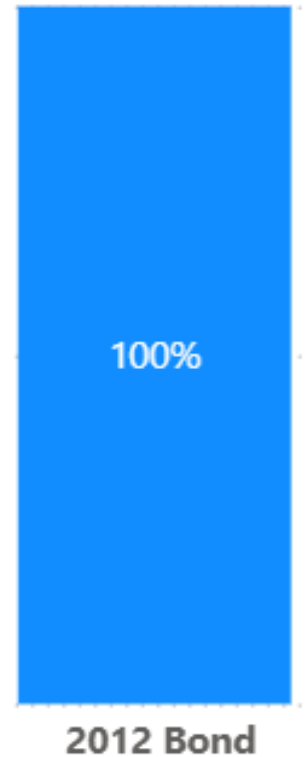
2012 Bond Program Status – Budget Update - Overview

Modernizations: Franklin HS, Grant HS, Roosevelt HS, and Faubion PK-8

Middle School Science Upgrades

Consolidated Projects: Accessibility, Seismic

Project	Budget	Outstanding Encumbrance	Amount Paid to Date	Remaining Balance
Franklin HS Mod	\$110,950,414	\$0	\$110,950,414	\$0
Grant HS Mod	\$155,300,188	\$0	\$155,300,188	\$0
Roosevelt HS Mod	\$97,128,043	\$0	\$97,128,043	\$0
Faubion Replace	\$30,653,663	\$0	\$30,653,663	\$0
Grant Upper Field	\$3,170,988	\$0	\$3,170,988	\$0
RHS Phase IV	\$6,153,741	\$0	\$6,153,741	\$0
Other Projects	\$112,740,428	\$8,100	\$112,710,428	\$21,900
Grant & Franklin Add Ons	\$367,663	\$92,879	\$72,164	\$202,620
Administration	\$31,284,018	\$0	\$31,284,018	\$0
Contingency	\$83,104	\$0	-\$902	\$84,006
PPS 2012 Bond Program Total	\$547,832,249	\$100,979	\$547,422,744	\$308,526

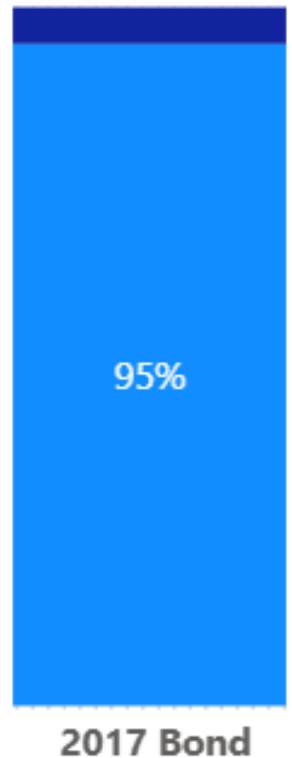


2017 Bond Program Status – Budget Update - Overview

Modernizations: Benson Polytechnic, Lincoln, McDaniel, Kellogg Middle School and Multiple Pathways to Graduation

Consolidated Projects: Water Quality, Security Upgrades, New Roofs, Asbestos Abatement, Radon Remediation, Lead Paint Stabilization, Life Safety Upgrades, Accessibility, Seismic

Project	Budget	Outstanding Encumbrance	Amount Paid to Date	Remaining balance
Benson HS Mod	\$146,614,560	\$158,943	\$143,508,637	\$2,946,980
Benson Add Ons	\$2,865,020	\$417,585	\$1,092,198	\$1,355,237
Benson Swings	\$12,199,595	\$0	\$12,199,595	\$0
Lincoln HS Repl	\$240,836,448	\$28,738	\$224,096,580	\$16,711,130
Kellogg MS Replace	\$57,648,703	\$0	\$57,648,703	\$0
McDaniel Mod	\$197,000,000	\$39,657	\$196,817,745	\$142,598
Health & Safety	\$169,256,030	\$23,133,634	\$122,993,632	\$23,128,764
Athletics	\$4,895,489	\$174,034	\$2,278,729	\$2,442,726
Administration	\$61,087,401	\$203,184	\$60,873,810	\$10,407
Contingency	\$42,039	\$0	\$0	\$42,039
PPS 2017 Bond Program Total	\$892,445,285	\$24,155,774	\$821,509,629	\$46,779,882

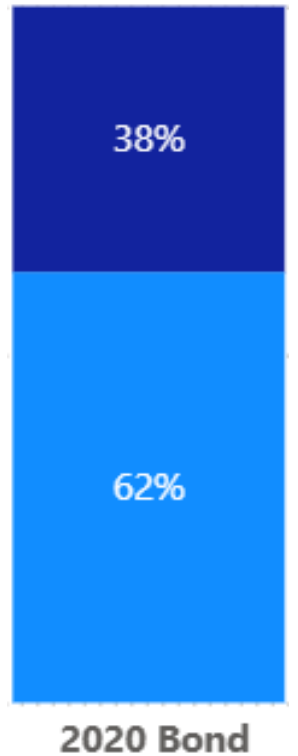


2020 Bond Program Status – Budget Update - Overview

Modernizations: Jefferson HS, Pre-Planning/Design Ida B Wells and Cleveland HS, The Center of Black Excellence, Roosevelt (added capacity), and Benson

Consolidated Projects: Curriculum Materials, New Technology for classroom and distance learning, Health & Safety, Seismic, Security, Re-Roofing

Project	Budget Managed by PROCEDCO	Budget Managed by PPS	Outstanding Encumbrance	Amount Paid to Date	Remaining Balance
Benson 2020 Funds		\$164,903,890	\$640,328	\$162,803,433	\$1,460,129
Jefferson HS Mod	\$366,007,500		\$38,429,302	\$30,053,013	\$297,525,185
Jefferson Add Ons	\$152,175		\$149,945	\$250	\$1,980
CEE	\$60,000,000		\$34,238	\$16,222,680	\$43,743,082
Cleveland HS – Design	\$23,679,515		\$8,412,380	\$15,270,600	-\$3,465
Cleveland Swing Site	\$137,500		\$1,800	\$105,905	\$29,795
Wells HS – Design	\$20,000,000		\$2,404,163	\$17,584,080	\$11,757
Roosevelt PhV – Design		\$2,000,000	\$1,035	\$97,625	\$1,901,340
MPG Building		\$80,447,075	\$267,192	\$77,947,593	\$2,232,290
Curriculum		\$63,319,191	\$1,255,550	\$54,617,744	\$7,445,897
Technology		\$136,100,000	\$16,660,493	\$91,534,529	\$27,904,978
Infra Projects		\$268,153,105	\$19,787,893	\$235,023,435	\$13,341,777
Administration		\$51,706,045	\$1,239,513	\$34,440,015	\$16,026,517
2017 Bond Balance		\$0	\$0	\$0	\$0
Contingency – OSM		\$79,451,387	\$0	\$0	\$79,451,387
Unallocated Funds		\$17,649,899	\$0	\$0	\$17,649,899
PPS 2020 Bond Program Total	\$469,976,690	\$863,730,592	\$89,283,832	\$735,700,902	\$508,722,548



2025 Bond Program Status – Budget Update - Overview

Modernizations: Cleveland HS, Ida B Wells HS, and Jefferson

Consolidated Projects: Security Upgrades, Seismic, Technology, Improvements for Roosevelt, Lincoln, Franklin, and Grant, and New Athletic Hub Facilities at Jackson MS and Marshall Campuses

Project	Budget Managed by PROCEDO	Budget Managed by PPS	Outstanding Encumbrance	Amount Paid to Date	Remaining Balance
Priority Scope		\$190,000,000	\$10,622,793	\$344,233	\$179,032,974
Athletics		\$79,000,000	\$1,347,024	\$2,047,435	\$75,605,541
Technology		\$176,000,000	\$3,916,460	\$26,452,579	\$145,630,961
Physical Education		\$10,000,000	\$0	\$0	\$10,000,000
Curriculum		\$56,000,000	\$0	\$0	\$56,000,000
Jefferson HS Modernization	\$100,000,000		\$0	\$0	\$100,000,000
Cleveland HS Modernization	\$448,911,745		\$12,273,030	\$393,615	\$436,245,100
Ida B Wells HS Modernization	\$429,350,000		\$29,359,062	\$507,760	\$399,483,178
Elementary & Middle Schools		\$171,738,255	\$0	\$0	\$171,738,255
Admin		\$83,050,000	\$57,898,825	\$7,570,008	\$17,581,167
Contingency		\$125,956,806	\$0	\$0	\$125,956,806
PPS 2025 Bond Program Total	\$978,261,745	\$891,745,061	\$115,417,194	\$37,315,630	\$1,717,273,982

